

CHESTER HEIGHTS BOROUGH 2024 LIQUID FUELS BUDGET

	Jan - Dec 24
Income	
355.00 Income	
341.60 Interest Earned	2,000.00
355.75 Annual AllocationPennDOT	59,471.70
Total 355.00 Income	61,471.70
389.00 Prior Year Carryover	24,328.30
Total Income	85,800.00
Expense	
Expenses	
432.00 Snow Removal	
432.10 Salt	5,000.00
432.00 Snow Removal - Other	40,000.00
Total 432.00 Snow Removal	45,000.00
433.00 Traffic Signal Maint	5,000.00
433.05 Traffic Lights	800.00
434.00 Street Lights	7,000.00
438.00 Maint & Repair Roads	
438.05 Street Signs	3,000.00
438.00 Maint & Repair Roads - Other	25,000.00
Total 438.00 Maint & Repair Roads	28,000.00
Total Expenses	85,800.00
Total Expense	85,800.00
Net Income	0.00