



2023 GENERAL FUND FINAL BUDGET

	Jan - Dec 23
Revenue	
301 Real Property Taxes	
301.10 Current Real Est Tax	97,773.83
301.30 Interim Real Estate Tax	1,000.00
301.40 Delinquent Taxes	3,600.00
Total 301 Real Property Taxes	102,373.83
310.10 Real Estate Transfer Tax	150,000.00
310.30 Business Privilege Tax	7,000.00
310.50 Local Service Tax	82,000.00
320.00 Other Lic and Permit	
320.10 Subdivision/ Zoning Fees	4,000.00
320.15 Land Development Fees	2,500.00
Total 320.00 Other Lic and Permit	6,500.00
321 Business Lic and Permits	
321.80 Comcast Franchise Fee	36,000.00
321.83 Verizon Franchise TV	36,000.00
Total 321 Business Lic and Permits	72,000.00
330.00 Fines and Forfeits	
330.05 Vehicle, Share Police	1,000.00
330.10 Court Fines	500.00
Total 330.00 Fines and Forfeits	1,500.00
341 Interest Earnings	
341.06 Open Space Fund	108.00
341.10 PLIGT Gen Fund	3,600.00
341.33 PLGIT/PRIME	21,600.00
341.11 Santander Money Manager	108.00
341.13 Santander Road Improv	624.00
341.14 Santander General Fund	3,000.00
341.29 Malvern Money Market	520.00
Total 341 Interest Earnings	29,560.00
342.00 Rents and Royalties	
342.05 Fire Hydrant Rental	9,900.00
Total 342.00 Rents and Royalties	9,900.00
354.00 Operating Grants	
354.15 Recycling Act 101	3,600.00
Total 354.00 Operating Grants	3,600.00
355.01 Public Utility Realty Ta	385.00
355.08 Alcoholic Bev Lic & Tax	200.00
355.99 Rev State Fire Co	23,000.00
361.00 General Government	



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361.05 Misc. Grants	25,000.00
361.15 County Aid	594.00
361.32 Engineer Reimburse	18,000.00
361.33 Solicitor Reimburse	<u>3,000.00</u>
Total 361.00 General Government	46,594.00
362.00 Public Safety	
362.05 Fire Safety Temp Tent	1,100.00
362.15.CODE INSPECTIONS	
362.10 Bldg Permits	60,000.00
362.21 Fire Safety Inspections	15,000.00
362.45 U & O Inspections	<u>4,410.00</u>
Total 362.15.CODE INSPECTIONS	79,410.00
362.20 SEO Permits	2,000.00
362.25 Engineering Fees	2,500.00
362.30 Shared Exp TraffStoneyBk	<u>3,500.00</u>
Total 362.00 Public Safety	88,510.00
367.13 Park Recreation Prior Yr	33,900.00
389.00 Prior Year Carryover	58,763.85
392.00 Interfund Opert Transfer	
392.10 Transfer fr County Grant	25,000.00
392.00 Interfund Opert Transfer - Other	<u>47,000.00</u>
Total 392.00 Interfund Opert Transfer	<u>72,000.00</u>
Total Revenue	<u><u>787,786.68</u></u>
Expenditures	
400.00 Legislative/ Gov Body	
400.05 Council Comp (Gross)	<u>3,500.00</u>
Total 400.00 Legislative/ Gov Body	3,500.00
401.00 Executive/ Manager	
401.10 Mayor's Comp (Gross)	<u>500.00</u>
Total 401.00 Executive/ Manager	500.00
402.00 Auditing Serv/ Bookkeep	
402.05 Audit	8,000.00
402.10 Audit Tax Collector	3,000.00
402.30 Financial Consult	2,600.00
402.35 Fire Co Audit	<u>9,000.00</u>
Total 402.00 Auditing Serv/ Bookkeep	22,600.00
403.00 Tax Collection	
403.05 Tax Col. Comm (Gross)	10,282.56
403.10 Tax Col. Expense	<u>1,612.57</u>
Total 403.00 Tax Collection	11,895.13
404.00 Solicitor/ Legal Service	
404.05 Borough Solicitor	35,000.00



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404.10 Specialist Solicitor	3,600.00
404.31 Solicitor Reimburse	3,000.00
404.37 Open Records Officer	3,500.00
Total 404.00 Solicitor/ Legal Service	45,100.00
405.00 Secretary/Treasurer	
405.05 Sec/Treas Comp (Gross)	58,743.48
405.15 Admin Assist (Gross)	46,373.00
405.16 Pt Tm Admin	20,610.00
Total 405.00 Secretary/Treasurer	125,726.48
406.00 Gov Admin	
406.03 Constant Contact	540.00
406.10 General Expense	4,500.00
406.12 Web Hosting	1,250.00
406.15 Telephone	1,560.00
406.20 Moving Cost	4,000.00
406.25 IT Network/Computer Supp	4,500.00
406.27 Computer Software	9,800.00
406.34 Newsletter	1,107.49
406.37 Recycling Day	4,500.00
406.40 Office Expense	6,000.00
406.42 Membership Renewal	500.00
406.50 Legal Advertising	5,100.00
406.60 Tax Refund	1,200.00
406.61 Education Training	2,000.00
406.70 eCodes Annual Fee	2,195.00
Total 406.00 Gov Admin	48,752.49
409.00 Gen Gov Building & Parks	
409.06 Borough Sign	465.00
409.08 Com Park Utilities	1,000.00
409.09 Com Park Walk Trail	60,000.00
409.10 Park Trash Removal	560.00
409.11 Com Park Fence	7,000.00
409.12 DiSalvo Prk Seasonal Dec	230.00
409.14 Darlington Creek Maint	2,000.00
409.16 Maintenance	12,470.00
409.17 Porta Potty	800.00
409.18 Mini Park Grant	50,000.00
409.38 Rent	42,000.00
409.40 Utilities	3,000.00
409.00 Gen Gov Building & Parks - Other	1.00
Total 409.00 Gen Gov Building & Parks	179,526.00
410 Public Safety	
408.31 Engineer Reimburse	18,000.00



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408.35 Engineers Fees	12,000.00
408.37 GIS ARC Software	1,000.00
408.36 NPDES MS4 Permit	500.00
411.05 Fire Hydrant	21,000.00
411.15 Fire Co. State Contrib	23,000.00
413.15 Roadmaster EMC Salary	17,081.76
411.20 Fire Co. Inspect. Fees	6,000.00
413.05 Fire Marshall Salary	10,704.96
413.06 Fire Marsh Qtr Stipend	740.00
413.061 Fire Marshall Expenses	280.00
413.10 UCC Permit Fee PA	617.00
413.30 SEO Fee	3,000.00
413.40 Bldg Inspect. Expenses	300.00
413.50 Alternate Engineers Fee	2,500.00
413.55 Richard Jensen Bldg Insp	36,000.00
413.60 LST Fire Co Contrib	40,000.00
415.00 PA ONE CALL	300.00
Total 410 Public Safety	193,023.72
414.00 Planning and Zone	
414.05 Zoning Officier (Gross)	1,050.00
414.10 Initiation of Comp Plan	20,000.00
414.15 Zoning Hr. Brd. Expenses	6,000.00
Total 414.00 Planning and Zone	27,050.00
415.10 NPDES Education	400.00
420.00 Animal Control	720.00
433.00 Traffic Signals	
433.05 Maintenance Higgins	2,000.00
433.00 Traffic Signals - Other	1,000.00
Total 433.00 Traffic Signals	3,000.00
438.00 Highways	
438.15 Wawa Rd Culvert	15,000.00
438.05 Maintenance of Bor Roads	25,000.00
438.10 Emergency Tree Removal	3,000.00
438.20 Highways Other	210.00
Total 438.00 Highways	43,210.00
457.00 Veteran Civil Events	150.00
459.00 Other Culture & Recreate	
459.10 Rachel Kohl Lib Contrib	17,000.00
459.15 Memorial Contributions	150.00
459.20 Community Events	
459.01 Family Fun Day	3,000.00
459.02 Movie Night	3,000.00
459.03 Lunch w Santa	3,000.00



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459.05 Easter Egg Hunt	3,000.00
459.06 Senior Activity	3,000.00
Total 459.20 Community Events	<u>15,000.00</u>
459.30 Historical Committee	1,500.00
Total 459.00 Other Culture & Recreate	<u>33,650.00</u>
481.00 Payroll Tax Expense	15,286.40
481.30 Unemploy Tax Employer	2,500.00
483.00 Employee Paid Benefits	3,052.71
486.00 Insurance Premiums	
486.15 Bonding	443.75
486.00 Insurance Premiums - Other	16,900.00
Total 486.00 Insurance Premiums	<u>17,343.75</u>
487.00 Health Insurance Benefit	10,800.00
Total Expense	<u><u>787,786.68</u></u>