



## 2023 FIRE PROTECTION FUND FINAL BUDGET

	<b>Jan - Dec 23</b>
<b>Revenue</b>	
<b>301.15 Fire Tax Collection</b>	136,486.36
<b>389.00 Prior Year Carryover</b>	1,000.00
<b>Total Revenue</b>	<b>137,486.36</b>
<b>Expenditures</b>	
<b>411.00 Fire Tax Payment</b>	135,142.07
<b>Tax Duplicate</b>	600.00
<b>Total Expenditures</b>	<b>135,742.07</b>
<b>Unallocated Funds</b>	<b>1,744.29</b>