

**CHESTER HEIGHTS BOROUGH
2022 GENERAL FUND BUDGET**

			Jan - Dec 22
Revenue			
	301 Real Property Taxes		
		301.10 Current Real Est Tax	98,424
		301.30 Interim Real Estate Tax	1,400
		301.70 County Real Estate	2,358
	Total 301 Real Property Taxes		102,182
	310.10 Real Estate Transfer Tax		190,000
	310.50 Berkheimer Tax		79,500
	320.00 Other Lic and Permit		
		320.15 Land Development Fees	2,300
		322.80 Road Opening Permit	250
	Total 320.00 Other Lic and Permit		2,550
	321 Business Lic and Permits		
		321.80 Comcast Franchise Fee	36,000
		321.83 Verizon Franchise TV	36,000
	Total 321 Business Lic and Permits		72,000
	330.00 Fines and Forfeits		
		330.05 Vehicle, Share Police	950
		330.10 Court Fines	565
	Total 330.00 Fines and Forfeits		1,515
	341 Interest Earnings		
		341.06 Open Space Fund	3
		341.10 PLIGT Gen Fund	24
		341.13 Santander Road Improv	64
		341.11 Santander Money Manager	10
		341.14 Santander General Fund	300
		341.17 Santander Amer Rescue	120
		341.30 Malvern CD	275
	Total 341 Interest Earnings		795
	342.00 Rents and Royalties		
		342.05 Fire Hydrant Rental	10,130
	Total 342.00 Rents and Royalties		10,130
	354.15 Recycling Act 101		4,000
	355.01 Public Utility Realty Ta		350
	355.08 Alcoholic Bev Lic & Tax		200
	355.99 Rev State Fire Co		20,000
	361.00 General Government		
		361.05 Misc. Grants	60,000
		361.32 Engineer Reimburse	15,000
		361.33 Solicitor Reimburse	8,000
		361.34 Hearing Fees Zoning Hrgs	2,000
	Total 361.00 General Government		85,000
	362.00 Public Safety		
		362.05 Fire Safety Temp Tent	1,500

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	362.15.Code Bldg Permits		
		362.10 Bldg Permits	75,100
		362.21 Fire Safety Inspections	1,000
		362.45 U & O Inspections	4,800
	Total 362.15.Code Bldg Permits		80,900
		362.20 SEO Permits	3,550
		362.25 Engineering Fees	3,000
		362.30 Shared Exp TraffStoneyBk	2,900
	Total 362.00 Public Safety		91,850
	389.00 Prior Year Carryover		61,000
Total Revenue			721,072
Expense			
	400.00Legislative/ Gov Body		
		400.05 Council Comp (Gross)	3,500
	Total 400.00Legislative/ Gov Body		3,500
	401.00 Executive/ Manager		
		401.05 Mayor's Expenses	500
		401.10 Mayor's Comp (Gross)	500
	Total 401.00 Executive/ Manager		1,000
	402.00 Auditing Serv/ Bookkeep		
		402.05 Audit	7,800
		402.10 Audit Tax Collector	2,950
		402.30 Financial Consult	2,500
	Total 402.00 Auditing Serv/ Bookkeep		13,250
	403.00 Tax Collection		
		403.05 Tax Col. Comm (Gross)	9,200
		403.10 Tax Col. Expense	2,523
	Total 403.00 Tax Collection		11,723
	404.00 Solicitor/ Legal Service		
		404.05 Borough Solicitor	27,500
		404.10 Specialist Solicitor	4,500
		404.31 Solicitor Reimburse	8,000
		404.37 Open Records Officer	5,000
	Total 404.00 Solicitor/ Legal Service		45,000
	405.00 Secretary/Treasurer		
		405.05 Sec/Treas Comp (Gross)	56,757
		405.15 Admin Assistant (Gross)	45,000
	Total 405.00 Secretary/Treasurer		101,757
	406.00 Gov Admin		
		406.03 Constant Contact	540
		406.04 Facebook	540
		406.10 General Expense	1,900
		406.11 CH Storage Rental	3,752
		406.05 Meeting Room Rental	5,400
		406.12 Web Hosting	904

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	406.13 Office Cleaning	1,920
	406.15 Telephone	1,380
	406.25 IT Network/ Computer Supplies	2,500
	406.07 Quickbooks Software/Payroll Service	1,130
	406.34 Newsletter	1,150
	406.36 Court Reporter	1,000
	406.37 Recycling Day	5,000
	406.39 Bank Charge	668
	406.40 Office Expense	5,300
	406.42 Membership Renewal	307
	406.50 Legal Advertising	3,000
	406.60 Tax duplicate	2,075
	406.61 Education Training	1,580
	406.70 eCodes Annual Fee	1,195
	Total 406.00 Gov Admin	41,241
	409.00 Gen Gov Building & Parks	
	409.08 Community Pk Utilities	300
	409.09 Community Pk Walk Trail	24,000
	409.10 Park Trash Removal	615
	409.11 Community Pk Fence	7,000
	409.12 DiSalvo Pk Seasonal Décor/H2O/Ele	7,000
	409.13 Darlington Creek Plan Use	9,200
	409.14 Darlington Creek Maintenance	1,000
	409.15 Community Pk Lights	37,000
	409.16 Maintenance - Other	13,500
	409.17 Porta Potty	1,200
	409.18 Mini Park Grant Work	50,000
	Total 409.05 Boro Land & Park Expense	150,815
	409.383 Rent	18,000
	Total 409.00 Gen Gov Building & Parks	168,815
	410 Public Safety	
	408.31 Engineer Reimburse	15,000
	408.35 Engineers Fees	20,000
	408.36 NPDES MS4 Permit	500
	408.37 GIS ARC Software	1,000
	411.05 Fire Hydrant	21,627
	411.10 Fire Co. Qtr Contrib	30,000
	411.11 Fire Co Water Rescue	9,500
	411.15 Fire Co. State Contrib	20,000
	411.20 Fire Co. Inspect. Fees	2,400
	413.05 Fire Marshall Fees	10,343
	413.06 Fire Marshal Qtr Stipend	740
	413.06 Fire Marshall Expenses	500
	413.07 Fire Marshal Reimburse	200
	413.10 UCC Permit Fee PA	1,000
	413.30 SEO Fee	3,550
	413.40 Bldg Inspect. Expenses	135

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		413.50 Alternate Engineers Fee	4,000
		413.65 Fire Safety Inspections	3,000
		413.55 Richard Jensen Bldg Insp - Other	36,000
		413.60 Fire Co Local Serv Tax	50,000
		413.15 Emergency Management Exp	16,998
		415.00 PA One Call	360
	Total 410 Public Safety		246,853
	414.00 Planning and Zone		
		414.05 Zoning Officer (Gross)	500
		414.00 Planning and Zone - Other	5,000
		414.10 Initiation of Comp Plan	300
	Total 414.00 Planning and Zone		5,800
		415.10 NPDES Education	600
		420.00 Animal Control	1,400
	433.00 Traffic Signals		
		433.05 Maintenance Higgins	300
	438.00 Highways		
		438.10 Emergency Tree Removal	5,000
	Total 438.00 Highways		5,000
	459.00 Other Culture & Recreate		
		459.10 Rachel Kohl Lib Contrib	17,000
		459.10 Rachel Kohl Siding	3,000
		459.20 Community Events	9,000
		459.25 Miscellaneous Contrib	100
		459.30 Historical Committee	1,000
	Total 459.00 Other Culture & Recreate		30,100
		481.00 Payroll Tax Expense	14,098
		483.00 Employer Paid Benefits	3,000
	486.00 Insurance Premiums		
		486.05 Workmen's Comp	8,839
		486.10 General Liability	7,552
		486.15 Bonding	444
		487.00 Medical Reimburs	10,800
	Total 486.00 Insurance Premiums		27,635
Total Expense			721,072