

2022 CHESTER HEIGHTS BOROUGH PRELIMINARY LIQUID FUELS BUDGET
Revenue & Expense - Cash Basis

		TOTAL
		Jan - Dec 22
Revenue		
Income		
341.60 Interest Earned		\$10.00
355.75 Annual Allocation PennDOT		\$52,108.73
389.00 Prior Year Carryover		\$30,000.00
Total Revenues		\$82,118.73
Expense		
Expenses		
432.00 Snow Removal		\$55,000.00
433.00 Traffic Signal Maint		\$19,618.73
433.05 Traffic Lights		\$500.00
434.00 Street Lights		\$7,000.00
Total Expenses		\$82,118.73