



BOROUGH OF CHESTER HEIGHTS  
53 W Baltimore Pike 2<sup>nd</sup> floor  
P. O. Box 658  
Chester Heights, PA 19017  
Public Budget Meeting Minutes  
September 16, 2024, 6:00 pm

Capital Budget, Roads, Infrastructure, Parks, and Office Space

**Call to Order** President Driscoll called the meeting to order at 6:00 PM.

**Roll Call** Marta Driscoll, President  
Natalie Young, Vice President  
Jeanne Montgomery, Pro Tem  
Natalie Anderson, Councilmember  
Tim Hudak, Councilmember  
Anne Searl, Councilmember

**Officials Present** Megan Todaro, Engineer

**Budget Summary:** The Budget Committee Meeting held on September 16, 2024, focused on outlining the budgetary considerations for Chester Heights Borough, highlighting various fund types, including general and special revenue funds, with discussions indicating a lack of a capital fund due to the absence of a long-range improvement plan. Key discussions included a financial analysis revealing a downward trend in real estate tax revenue, fluctuations in transfer tax, and increasing local services tax, prompting the need for revenue stabilization strategies. Expenses related to parks, infrastructure, and road maintenance were thoroughly reviewed, with specific figures for park upkeep and potential costs for future projects discussed. A draft capital budget planning worksheet was examined, with highlighted future expenses for park improvements and playground equipment replacement. The meeting concluded with actionable items, assigning members to gather further information on traffic light maintenance contracts, evaluate road conditions, and assess ongoing project costs.

**Adjournment:** Upon Motion, Council adjourned the public committee meeting at 6:57PM.

**Respectfully Submitted,**  
**Darlene Kurten, Secretary**