

## 2020 CHESTER HEIGHTS BOROUGH PROPOSED FIRE PROTECTION BUDGET

	Jan 20	Feb 20	Mar 20	Apr 20	May 20	Jun 20	Jul 20	Aug 20	Sep 20	Oct 20	Nov 20	Dec 20	TOTAL
													Total 2020
<b>Revenue</b>													
301.15 Fire Tax C	1,387.60	74.31	12,341.95	60,000.00	4,944.94	960.68	4,742.92	1,476.03	1,375.95	147.57	250.00	500.00	88,201.95
<b>Total Income</b>	<b>1,387.60</b>	<b>74.31</b>	<b>12,341.95</b>	<b>60,000.00</b>	<b>4,944.94</b>	<b>960.68</b>	<b>4,742.92</b>	<b>1,476.03</b>	<b>1,375.95</b>	<b>147.57</b>	<b>250.00</b>	<b>500.00</b>	<b>88,201.95</b>
<b>Expenditures</b>													
Tax Quarterly	0.00	0.00	0.00	0.00	0.00	0.00	84,000.00	0.00	1,000.00	1,000.00	1,500.00	600.00	88,100.00
<b>Total Expense</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>84,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>1,500.00</b>	<b>600.00</b>	<b>88,100.00</b>
<b>Unallocated Funds</b>													<b>101.95</b>