

2019 CHESTER HEIGHTS BOROUGH LIQUID FUELS BUDGET

	<u>TOTAL</u>
	<u>Jan - Dec 19</u>
Income	
355.00 Income	
341.60 Interest Earned	549.70
355.75 Annual AllocationPennDOT	56,970.74
389.00 Prior Year Carryover	43,094.09
Total 355.00 Income	<u>100,614.53</u>
Total Income	
Expense	
Expenses	
432.00 Snow Removal	0.00
433.00 Traffic Signal Maint	7,000.00
438.00 Maint & Repair Roads	77,668.00
Total Expenses	<u>84,668.00</u>
Unallocated Funds	<u><u>15,946.53</u></u>